

## **Glenns Ferry Jt District #192**

Elmore County

820 Highway 30, Glenns Ferry, ID 83623 Phone: (208) 366-7436 Fax: (208) 366-7455 Dr. Karen F. Ernest, Superintendent

District Characteristics 2002-03			
Fall Enrollment	610	Special Education:	
Average Daily Attendance	556	Special Education Students	88
State Ranking Per ADA	66	Gifted and Talented Students	12
Number of Schools (sites):		Number of LEP Students**	146
Elementary	1	National School Lunch Program:	
Secondary	2	Average Daily Participation	412
Number of Accredited Schools:		. Free and Reduced Meals	286
Approved	3	Lunch Price - Elementary	\$1.25
Approved with Merit	0	Lunch Price - Secondary	\$1.50
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership2001-02	355
High School Diplomas Regular	44	District Owned Operation	
Other Completions*	0	* Certificates of Completion issued by the district	

94%

# Superintendent's Highlights

The 2002-2003 school year has been exciting and challenging. The district's strategic plan continues to focus on five areas including 1) improving student achievement, 2) promoting a positive school climate, 3) updating facilities, 4) leading the way in technology, and 5) increasing communication with staff and community.

No doubt, working toward the goal of improving student achievement has taken most of the staff's time and energy. No Child Left Behind legislation has provided the impetus for us to reexamine what we are doing, investigate what other disadvantaged schools are doing to become high-performing schools, and make the needed changes. One strategy for improving student achievement is to align what is written, taught, and tested. The district has successfully completed the mathematics and language arts curriculum documents. Work has also been done in the areas of science, social studies, and health. Professional development has focused on what we can do to effectively implement this standards-based curriculum.

Ethnicity

**Student Profiles** 

Race	Male	Fem	ale	Total	
White	30.81	% 2	5.25%	56.0	06%
Black	0.33	1%	0.33%	0.66%	
Hispanic	22.13		9.84%	41.97%	
Nat. Amer.	0.66		0.16%	0.82%	
Asian	0.33		0.16%	0.49%	
Total	54.26	6% 4	5.74%	100.0	00%
20%		Dropou			1
20%					)
15%					
10%					
5%	.64%	-8-8-	* *	.04%	
	1 99 5			0 0 1	1 1
	<u>-</u> 8	0.00	9.0	0.2	
0%	<u>-</u> 8	%00.0 0.00%	0.00%	0.0	
	Gr. 9	Gr. 10	Gr. 11	<b>G</b> r. 12	
0%	<u>-</u> 8			0.0	

### **Progress Towards Meeting District Goals**

#### 2002-03 Goals

## Progress

\*\* Limited English Proficient (LEP)

Continue to align what is written, taught, and tested.

Graduation Completion Rate...

Improve reading achievement with a special focus on reading in the elementary. Our goal is "90% of our students will read at grade level by the end of the third grade."

Continue to follow Idaho's Roadmap for Implementing State Standards.

Continue to implement the High Schools That Work reform model for a second year.

Provide professional development for staff in the areas of technology integration, positive behavior support, project-based learning, interpreting ISAT data, teaching in extended periods of time, comprehensive literacy, and reading across the curriculum.

Create a plan and conduct a bond campaign that will provide for facility needs.

Continue to maintain and update the facility.

Curricula have been aligned in the areas of language arts, mathematics, science, social studies, and health. Teachers are beginning to use IRI and ISAT data to make adjustments in the curriculum.

Student performance on the IRI continues to improve, but not consistently. From the fall to spring administration of the test, kindergarten and second grade showed the most gains by advancing from 21% to 35% and from 31% to 56% of the students reading on grade level, respectively, as measured by the IRI.

The district is on track with the goals set by the state.

The high school staff has effectively implemented several key principles characteristic of the reform model including increased graduation requirements, an advisement period for students, and the establishment of teacher focus teams.

Professional development in all areas listed (and more) was provided to staff.

A bond election for 4.4M was conducted in May. The bond failed.

A bathroom at the elementary was remodeled. One classroom was carpeted.

					Expenditure	Total	<u>%</u>	ADA	Rank
	M & O Fund	%	All Funds	%	M & O Instruction	\$1,994,881	62.51%		
Revenues:					M & O Support Services	1,149,873	36.03%		
Local Taxes	\$573,150	17.22%	\$698,640	16.44%	M & O Other	46,496	1.46%		
Other Sources	56,422	1.69%	117,980	2.77%	Total M & O	\$3,191,250	100.00%	\$5,736	65
State	2,699,493	81.09%	2,804,700	65.95%	_				
Federal	0	0.00%	631,180	14.84%	Total All Funds	\$4,180,500	100.00%	\$7,515	72
Total	\$3,329,065	100.00%	\$4,252,500	100.00%					
suppiementai ini	ormation								
Property and Agr	icultural Equipme	nt Replacem	ent Taxes	\$235,290	Tax Levies 9-1-200:	Total	Per ADA	Rar	nk
Lottery Revenue:	S			\$21,948	Property Market Values	\$178,842,545	\$321,659	42	_
	nt			\$33,560	Total General M & O Levie	0.002920446		43	
					Total District Levies	0.003866462		98	

Staff Data 2002-03						
District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank		
Elementary Teachers	19.00	14	Beginning Salary on Schedule	\$25,000		
Secondary Teachers	22.20	13	Highest Salary on Schedule	\$44,225		
Administrators	4.10	136	Average Elementary Teacher's Salary	\$34,779 98		
Other Certified Staff	1.80	309	Average Secondary Teacher's Salary	\$33,074 109		
Total Certified Staff	47.10	12	Superintendent's Salary	\$72,131 76		
Total Non-Certified Staff	27.00	21	,	. ,		

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).

